				2005		2006				2007		2007	
	ACCOUNT NUMBER			EXPENDITURE	JRE BUDGET			PAY	REQUESTED BUDGET		PROPOSED BUDGET		
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS	
							E. DELINQUENT TAX						
							BUDGET FOR DELINQUENT TAX						
0001	2110	S120	006630	1,000,000		1,000,000	Delinquent Tax			1,000,000		1,000,000	
							2. SOURCE OF FUNDS FOR						
							DELINQUENT TAX						
0001	9990		009010	1,000,000		1,000,000	Property Tax Levy			1,000,000		1,000,000	